

ANNEX TO SCHEDULE 5 OF THE 2022/23 FRAMEWORK PARTNERSHIP AGREEMENT RELATING TO THE COMMISSIONING OF HEALTH AND SOCIAL CARE SERVICES RELATING TO THE BETTER CARE FUND, LOCAL TRAFFORD DISCHARGE TO ASSESS & LEARNING DISABILITIES FUND

1. PURPOSE

This annex has been drawn together to underpin the Trafford share of national adult social care discharge funding announced by government on 22 September 2022 as part of the 'Our plan for patients' and detailed in the 'Addendum to the 2022 to 2023 Better Care Fund policy framework and planning requirements' published 18 November 2022. This annex specifically applies to schedule 5 of the original partnership agreement increasing the pooled fund in respect of the discharge to assess programme.

2. CRITERIA FOR USE OF FUNDING

The fund can be used flexibly on the interventions that best enable the discharge of patients from hospital to the most appropriate location for their ongoing care.

Funding should prioritise those approaches that are most effective in freeing up the maximum number of hospital beds and reducing bed days lost within the funding available, including from mental health inpatient settings. Discharge to Assess (D2A) and provision of homecare is recognised as an effective option for discharging more people in a safe and timely manner.

Funding can also be used to boost general adult social care workforce capacity, through staff recruitment and retention where that will contribute to reducing delayed discharges.

3. FUNDING FORMULA

National funding of £500m identified facilitating faster discharge to support improved access and flow within hospitals has been split £300m to ICBs and £200m to Local Authorities. The funding for Trafford is:

Local Authority Grant £788,087

NHS GM (Trafford) £1,380,000

Total Fund £2,168,087

Funding will flow in 2 tranches being £867k in December 2022 and £1,301k in January 2023.

4. LOCAL APPLICATION OF FUNDING

The Health and Wellbeing Board approved the application of the funding on the following schemes:

Increased discharge to assess beds	£1,666,087
Enhancing Home care capacity	£400,000
GP input to D2A beds	£72,000
Medicine Optimisation input to D2A beds	£30,000
Total additional funding	£2,168,087

5. MONITORING AND METRICS

The utilisation and outcomes of the funding will be monitored in the Joint Finance Group alongside the original discharge funding. Reports to the Trafford Locality Board will be in accordance with the


agreed reporting timetable for the S75 agreement. In addition external reporting to the Department of Health and Social Care and NHS England is required to meet the grant conditions. The national metrics to be monitored are:

- the number of people discharged to their usual place of residence (existing BCF metric)
- the absolute number of people 'not meeting criteria to reside' (and who have not been discharged)
- the number of 'Bed days lost' to delayed discharge by trust (from the weekly acute sitrep)
- the proportion (%) of the bed based occupied by patients who do not meet the criteria to reside, by trust
- the number of care packages purchased for care homes, domiciliary care and intermediate care

This amendment to the partnership agreement has been approved by the Health and Wellbeing Board and is appended to the original agreement executed by partners on the date below:

Signed on behalf of Trafford Council

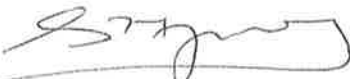
Name: Diane Eaton

Signature: 

Date: 31 January 2023

Signed on behalf of NHS Greater Manchester Integrated Care

Name: GARETH JAMES

Signature: 

Date: 31 January 2023